

## Performance Monitoring Report – Sustainable Communities – Monthly – January 2015

PI Code & Description	Polarity	Jan 2015					YTD Result	Annual YTD Target	YTD Status
		Value	Target	Status	Short Trend	Long Trend			
CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	62,204	54,500				62,204	54,500	
CRP 060 / SP 009 No. of visitors accessing the library service on line	High	158,631	95,850				158,631	95,850	
CRP 062 / SP 035 Number of homelessness preventions	High	490	458				490	458	
CRP061SP036MP045 Number of households in temporary accommodation	Low	126	125				120.4	125	
SP 037 Highest no. of families in Bed and Breakfast accommodation during the year	Low	2	10				3.8	10	
SP 038 Highest no. of adults in Bed and Breakfast accommodation	Low	4	10				2	10	
SP 279 % Self-service usage for stock transactions (libraries)	High	95%	95%				95%	95%	
SP 280 Active volunteering numbers in libraries (Rolling 12 Month)	High	300	180				300	180	
SP 282 Partnership numbers (Libraries)	High	41	30				41	30	
SP 284 Income Target (Merton Adult Education)	High	£28,418	£45,230				£471,280	£700,090	
SP 287 Maintain Income (Libraries)	High	£234,485	£235,500				£234,485	£235,500	

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